

Procurement under NHM										(Rs.in Cr)
Division	BE	RE	As per Div	As per E-Lekha	Sanction under process in	Pipeline	Further possible Release	Total	Balance	Remarks
IMMUNISATION	5,300.00	3,369.64	3,350.64	3,313.73	36.91	11.79	7.21	3,369.64		
NTEP	3,097.00	2,440.21	2,440.24		377.00	-	-	2,440.24	-0.03	
NVBDCP	488.00	53.39	53.36		5.03	-	-	53.36	0.03	
NVHCP	120.09	65.00	65.00	63.947	-	-	-	65.00	1.1	of Rs. 1.10 crore is proposed to be surrendered, as per discussed on phone today 11.03.2026 CMSS has already included the transportation charges within the 1% estimated sampling cost. Accordingly, the payment has already been accounted for in the previous releases, and no dues are pending under this component. Hence, no further expenditure is required under this head.
NDCP TOTAL	3,705.09	2,558.60	2,558.60	2,176.57	382.03	-	-	2,558.60		
Total	9,005.09	5,928.24	5,909.24	5,490.30	418.94	11.79	7.21	5,928.24		

Division	BE	RE	As per Div	As per E-Lekha	Sanction under process in	Pipeline	Further possible Release	Total	Balance	Remarks
IMMUNISATION	5,300.00	3,700.00	3,522.42	3,570.89	-48.47	-	-	3,522.42	177.58	
NTEP	3,097.00	3,097.00	3,276.04	-	81.24	-	-	3,276.04	-179.04	
NVBDCP	721.48	53.39	51.93	-	3.46	-	-	51.93	1.46	
NVHCP	120.09	135.31	135.31	135.31	-	-	-	135.31	-	Cost adjustments for additional Rs 9.88 Cr under NVHCP can be done if funds are available as Rs 135.31 allocated in RE for NVHCP (FY 2025-26) has been expended
NDCP TOTAL	3,938.57	3,285.70	3,463.28	3,329.88	133.40	-	-	3,463.28	-177.58	
Total	9,238.57	6,985.70	6,985.70	6,900.77	84.93	-	-	6,985.70		